

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Salt Lake City

State: UT

PJ's Total HOME Allocation Received: \$19,869,746

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B
				PJs in State:	<div>4</div>	
<u>Program Progress:</u>						
% of Funds Committed	<div>92.85</div> %	<div>95.17</div> %	<div>3</div>	<div>92.82</div> %	<div>47</div>	<div>47</div>
% of Funds Disbursed	<div>92.45</div> %	<div>87.65</div> %	<div>1</div>	<div>82.38</div> %	<div>91</div>	<div>89</div>
Leveraging Ratio for Rental Activities	<div>14.57</div>	<div>9.87</div>	<div>1</div>	<div>4.55</div>	<div>100</div>	<div>100</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>87.76</div> %	<div>1</div>	<div>80.69</div> %	<div>100</div>	<div>100</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>65.15</div> %	<div>67.44</div> %	<div>2</div>	<div>67.01</div> %	<div>39</div>	<div>38</div>
<u>Low-Income Benefit:</u>						
% of 0-50% AMI Renters to All Renters	<div>97.21</div> %	<div>83.75</div> %	<div>1</div>	<div>79.23</div> %	<div>90</div>	<div>86</div>
% of 0-30% AMI Renters to All Renters***	<div>69.35</div> %	<div>48.63</div> %	<div>1</div>	<div>44.47</div> %	<div>89</div>	<div>85</div>
<u>Lease-Up:</u>						
% of Occupied Rental Units to All Completed Rental Units***	<div>99.38</div> %	<div>88.41</div> %	<div>2</div>	<div>93.93</div> %	<div>63</div>	<div>58</div>
<u>Overall Ranking:</u>				In State:	<div>1</div> / <div>4</div>	Nationally: <div>92</div>
<u>HOME Cost Per Unit and Number of Completed Units:</u>						
Rental Unit	<div>\$6,980</div>	<div>\$22,570</div>		<div>\$24,984</div>	<div>323</div> Units	<div>17.00</div> %
Homebuyer Unit	<div>\$23,665</div>	<div>\$11,993</div>		<div>\$14,192</div>	<div>663</div> Units	<div>34.90</div> %
Homeowner-Rehab Unit	<div>\$17,738</div>	<div>\$16,467</div>		<div>\$20,036</div>	<div>35</div> Units	<div>1.80</div> %
TBRA Unit	<div>\$454</div>	<div>\$3,705</div>		<div>\$3,164</div>	<div>879</div> Units	<div>46.30</div> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Salt Lake City UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,673	\$76,039	\$27,569
State:*	\$66,668	\$102,584	\$24,102
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.6	65.8	68.6	70.5
Black/African American:	6.5	6.6	5.7	9.6
Asian:	0.3	0.5	0.0	0.8
American Indian/Alaska Native:	1.9	1.3	2.9	1.5
Native Hawaiian/Pacific Islander:	0.3	2.0	0.0	0.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.6	0.0	0.1
Asian/Pacific Islander:	1.2	2.8	5.7	0.0

ETHNICITY:

Hispanic	12.1	20.2	17.1	17.2
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HOUSEHOLD SIZE:

1 Person:	81.6	22.9	25.7	71.7
2 Persons:	12.5	24.0	11.4	15.6
3 Persons:	2.2	21.6	17.1	6.5
4 Persons:	1.6	16.9	20.0	2.6
5 Persons:	2.2	8.8	17.1	1.9
6 Persons:	0.0	3.9	2.9	1.1
7 Persons:	0.0	1.4	2.9	0.2
8 or more Persons:	0.0	0.5	2.9	0.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	41.7	23.0	22.9	72.6
Elderly:	53.6	1.1	8.6	1.9
Related/Single Parent:	2.8	26.3	11.4	16.5
Related/Two Parent:	1.6	42.9	57.1	5.3
Other:	0.3	6.6	0.0	3.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.9	0.0 [#]
HOME TBRA:	0.0	
Other:	22.4	
No Assistance:	76.6	

of Section 504 Compliant Units / Completed Units Since 2001 51

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Salt Lake City State: UT Group Rank: 92
 (Percentile)
 State Rank: 1 / 4 PJs Overall Rank: 92
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	65.15	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	99.38	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.14	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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